

Whole of Government Asset Management and Property Disposal System

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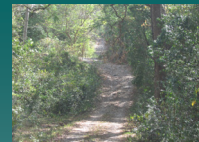
Schedule

- ◆ 10 – 10.20am Welcome and Introduction
- ◆ 10.20 – 10.25 Inherited system
- ◆ 10.25 – 10.35 Património
- ◆ 10.50am Management of Assets
- ◆ 11.10am Whole of Government System
- ◆ 11.30am Steps to Implementation
- ◆ 12.00pm Lunch
- ◆ 1.00pm District Asset Registers
- ◆ 3.00pm Close



Proposed Asset Classification

- ◆ CURRENT ASSETS
 - Financial assets
 - Inventories and Work in Progress
- ◆ NON CURRENT ASSETS
 - Furniture and Fittings
 - Intangible Assets
 - Plant and Equipment
 - Land and Buildings
 - Libraries, Archives, Intellectual Property and Cultural Assets
 - Natural Resources
 - Infrastructure Assets
 - Long term Investments, Trust Funds etc.



Management of Assets Discussion



What's Possible?

- ◆ An asset management and property system designed to meet needs of ministries and agencies of Government of RDTL
- ◆ A coherent system for whole of government plus organs of state.
- ◆ A new role for Direcção Aproveitamento, Fornecimento e Património



Conclusion

- ◆ UN Systems no longer add value to Timor Leste
- ◆ Whole of Government system
- ◆ What's possible
 - Reliable and complete asset registers
 - ◆ 3 yrs
 - Maintain and replace all assets
 - ◆ 7yrs
 - Manage assets in changing environment
 - ◆ 10 yrs

